

2019 BOND REFERENDUM PROJECTS--DRAFT

Park Name	District	Description	Cost	10% A/E	4% Escalation	Total Estimated Cost	Category
Valley View Park Improvements	Brentsville	Add Soccer Field Lights (6 fields)	\$3,000,000	\$300,000	\$120,000	\$3,420,000	Field Improv
Broad Run Greenway	Brentsville	Complete Corridor--Innovation Park to Rollins Ford Park	\$4,500,000	\$450,000	\$180,000	\$5,130,000	Trail
Nokesville Park	Brentsville	Soccer Field Lights and Irrigation; Comfort Station	\$3,000,000	\$300,000	\$120,000	\$3,420,000	Field Improv
Valley View Maintenance Shop	Brentsville	Construct New Shop; CDs at 50% Completion	\$6,000,000	\$600,000	\$240,000	\$6,840,000	Expansion
Howison Park Improvements	Coles	Add Perimeter Sidewalks and Seating	\$4,000,000	\$400,000	\$160,000	\$4,560,000	Park/Fac Improv
Hellwig Park Improvements	Coles	Add Artificial Turf Fields	\$3,000,000	\$300,000	\$120,000	\$3,420,000	Field Improv
Doves Landing Improvements	Coles	Parking Lot Improvements and Trail Expansion	\$1,000,000	\$100,000	\$40,000	\$1,140,000	Park/Fac Improv
Pat White Center Expansion	Gainesville	Add Elevator and Playground; Interior Remodel	\$3,000,000	\$300,000	\$120,000	\$3,420,000	Park/Fac Improv
Long Park Road Improvements	Gainesville	Add Left Turn Lane and Queue Capacity to Alleviate Internal Congestion	\$2,000,000	\$200,000	\$80,000	\$2,280,000	Park/Fac Improv
Long Park Field Improvements	Gainesville	Soccer #1 and #2 Lights and Irrigation; Baseball Field Lights and Irrigation	\$3,000,000	\$300,000	\$120,000	\$3,420,000	Field Improv
Long Park Baseball Expansion	Gainesville	Add Two Baseball Fields, Comfort Station, Sewer Line	\$4,000,000	\$400,000	\$160,000	\$4,560,000	Expansion
Silver Lake Park Campground Development	Gainesville	Restore Campsites	\$1,000,000	\$100,000	\$40,000	\$1,140,000	Expansion
Mayhew Park Improvements	Gainesville	Add Bathroom	\$500,000	\$50,000	\$20,000	\$570,000	Park/Fac Improv
Neabsco Greenway	Neabsco	Complete Corridor--Andrew Leith Park to SBDC Recreation Center	\$3,000,000	\$300,000	\$120,000	\$3,420,000	Trail
SB-Dale City Rec Center Expansion	Neabsco	Add Fitness and Program Space	\$8,000,000	\$800,000	\$320,000	\$9,120,000	Expansion
CloverdalePark ADA Improvements	Neabsco	Sidewalks; Entry Drive Improvements; Parking Expansion	\$5,000,000	\$500,000	\$200,000	\$5,700,000	Park/Fac Improv
SB-Dale City Rec Center Park Improvements	Neabsco	Add Field Lights	\$1,000,000	\$100,000	\$40,000	\$1,140,000	Field Improv
Chinn Aquatic and Fitness Center Expansion	Occoquan	Add Fitness and Program Space; Add Aquatic Amenities	\$12,000,000	\$1,200,000	\$480,000	\$13,680,000	Expansion
Chinn Field Improvements	Occoquan	Add Field Lights	\$1,500,000	\$150,000	\$60,000	\$1,710,000	Park/Fac Improv
Occoquan Trail	Occoquan	Complete Corridor	\$3,500,000	\$350,000	\$140,000	\$3,990,000	Trail
Davis Ford Park	Occoquan	New Park Development	\$5,000,000	\$500,000	\$200,000	\$5,700,000	New
Gunner Dog Park Improvements	Occoquan	Drainage Improvements	\$500,000	\$50,000	\$20,000	\$570,000	Park/Fac Improv
Ali Krieger Improvements	Potomac	Add Field Lights	\$1,000,000	\$100,000	\$40,000	\$1,140,000	Field Improv
Fuller Heights Park Expansion	Potomac	Add Additional Fields	\$5,000,000	\$500,000	\$200,000	\$5,700,000	Expansion
PHNST-Powells Creek Boardwalk	Potomac	Leesylvania Park to Potomac Shores--Potomac District Side	\$2,000,000	\$200,000	\$80,000	\$2,280,000	Trail
Cockpit Point Park Development	Potomac	New Park Development	\$4,000,000	\$400,000	\$160,000	\$4,560,000	New
Locust Shade Park Improvements	Potomac	Add Shelters, Add Disc Golf Course; Renovate Mini-Golf	\$3,000,000	\$300,000	\$120,000	\$3,420,000	Park/Fac Improv
Veterans Park Improvements	Woodbridge	Artificial Turf Fields and Lighting; Trail Improvements	\$4,000,000	\$400,000	\$160,000	\$4,560,000	Field Improv
Rippon Lodge Museum and Nature Center	Woodbridge	Conceptual Design Complete	\$10,000,000	\$1,000,000	\$400,000	\$11,400,000	New
PHNST-Powells Creek Boardwalk	Woodbridge	Leesylvania Park to Potomac Shores--Woodbridge District Side	\$2,000,000	\$200,000	\$80,000	\$2,280,000	Trail
Multi-use Sports Complex	Countywide	Eastern Prince William County	\$50,000,000	\$5,000,000	\$2,000,000	\$57,000,000	New
Community Aquatic and Fitness Center	Countywide	Eastern Prince William County	\$30,000,000	\$3,000,000	\$1,200,000	\$34,200,000	New
Field House	Countywide	Western Prince William County	\$20,000,000	\$2,000,000	\$800,000	\$22,800,000	New
Gateway, Entry, and Wayfinding Signage	Countywide	Supplement with TOT	\$10,000,000	\$1,000,000	\$400,000	\$11,400,000	Park/Fac Improv
Pfizer Complex Renovation	Countywide	Convert to 7 Fields; Upgrade BMX Track; Develop Passive Use Park	\$10,000,000	\$1,000,000	\$400,000	\$11,400,000	Expansion
Open Space Acquisition Fund	Countywide	Purchase New Parkland	\$10,000,000	\$1,000,000	\$400,000	\$11,400,000	New
Splashdown Expansion	Countywide	Add Thrill Slide and Other Amenities	\$18,000,000	\$1,800,000	\$720,000	\$20,520,000	Expansion
Waterworks Expansion	Countywide	Add Lazy River and New Features	\$10,000,000	\$1,000,000	\$400,000	\$11,400,000	Expansion
ADA Improvements	Countywide	Remove Accessibility Barriers--All Parks	\$10,000,000	\$1,000,000	\$400,000	\$11,400,000	Park/Fac Improv

\$315,210,000